

CASS COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 13th day of August 2024 at 8:15 o'clock AM at the Cass County Courthouse, 346 Main Street-Rm 101, Plattsmouth, NE 68048 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	18,206,874.95	21,717,131.17	29,605,336.46	6,000,000.00	19,135,709.19	16,469,627.27
ROAD	8,760,324.63	9,279,939.66	10,961,513.05	182,650.47	11,144,163.52	0.00
ROAD SINKING	0.00	162,711.28	39,762.00	12,486.00	52,248.00	0.00
HIWAY BUYBACK	0.00	708,978.79	1,376,000.00	515,899.94	1,891,899.94	0.00
JUVENILE DIVERSION	26,919.90	0.00	22,157.83	0.00	22,157.83	0.00
COMMUNICATION TOWER	76,647.95	47,600.91	78,605.67	0.00	78,605.67	0.00
VISITOR PROMOTION	95,458.60	97,220.29	295,000.00	46,848.30	341,848.30	0.00
VISITOR IMPROVEMENT	64,389.40	165,490.51	385,000.00	45,531.77	430,531.77	0.00
RECORD PRESERVATION	8,102.57	10,515.68	142,670.23	20,275.60	162,945.83	0.00
OPIOIDS	0.00	0.00	84,262.32	0.00	84,262.32	0.00
DRUG LAW ENFORCEMENT	0.00	0.00	14,585.76	0.00	14,585.76	0.00
FEMA	126,848.53	107,015.88	149,075.50	0.00	149,075.50	0.00
PRIVATE GRANTS	4,000.00	0.00	6,184.46	0.00	6,184.46	0.00
CERT & EMERG TEAMS GRANT	0.00	0.00	23,961.71	0.00	23,961.71	0.00
COVID-AMERICAN RESCUE PLAN	1,134,995.59	2,458,402.90	1,416,270.00	0.00	1,416,270.00	0.00
MAPA-CORONAVIRUS RESPONSE/RELIEF	0.00	10,000.00	0.00	0.00	0.00	0.00
TRIBAL	0.00	0.00	100,000.00	0.00	100,000.00	0.00
INHERITANCE	5,002,848.40	1,001,054.83	5,012,728.98	0.00	5,012,728.98	0.00
KENO/LOTTERY	54,003.25	16,577.00	273,830.20	0.00	273,830.20	0.00
E911	30,934.21	39,926.42	137,294.56	0.00	137,294.56	0.00
E911 WIRELESS	46,661.00	37,822.43	457,647.70	0.00	457,647.70	0.00
GRAND TOTAL	33,639,008.98	35,860,387.75	50,581,886.43	6,823,692.08	40,935,951.24	16,469,627.27
Unused Budget Authority created for next year						1,091,502.91

CASS COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 19th day of September 2024 at 6:15 o'clock PM at the Cass County Courthouse, 346 Main Street-Rm 101, Plattsmouth, NE 68048 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	52,713,677.47	50,581,886.43	-4.04%
Property Tax Request	14,597,308.87	16,469,627.27	12.83%
Valuation	4,536,057,177.00	4,690,379,233.00	3.40%
Tax Rate	0.321806	0.351136	9.11%
Tax Rate if Prior Tax Request was at Current Valuation	0.311218		