

ROLL CALLANNOUNCE: THREE COPIES OF THE PROPOSED BUDGET STATEMENT ARE AVAILABLE TO THE PUBLIC

PRESENTATION: Outlining key provisions of the proposed budget statement, including, but not limited to, a comparison with the prior year's budget.

CASS COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 12th day of September 2023 at 8:00 o'clock AM at the Cass County Courthouse, 346 Main Street-Rm 101, Plattsouth, NE 68048 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2021-2022 (1)	Actual Disbursements 2022-2023 (2)	Proposed Disbursements 2023-2024 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	23,658,833.68	18,206,874.95	30,355,465.79	5,000,000.00	20,758,176.92	14,647,288.87
ROAD	9,556,282.42	8,760,324.63	10,653,690.05	364,752.70	11,018,442.75	0.00
ROAD SINKING	0.00	0.00	189,737.28	2,700.00	192,437.28	0.00
HIWAY BUYBACK	670,757.64	0.00	1,500,000.00	576,462.94	2,076,462.94	0.00
JUVENILE DIVERSION	37,929.40	26,919.90	22,150.00	950.00	23,100.00	0.00
COMMUNICATION TOWER	2,475.00	76,647.95	106,000.00	48,706.58	154,706.58	0.00
VISITOR PROMOTION	75,819.58	95,458.60	270,000.00	45,678.20	315,678.20	0.00
VISITOR IMPROVEMENT	34,774.34	64,389.40	423,000.00	49,590.87	472,590.87	0.00
RECORD PRESERVATION	24,854.29	8,102.57	135,786.00	18,379.01	154,165.01	0.00
E911	107,780.44	0.00	0.00	0.00	0.00	0.00
OPIOIDS	0.00	0.00	23,007.00	4,508.95	27,515.95	0.00
DRUG LAW ENFORCEMENT	300.00	0.00	10,000.00	4,215.56	14,215.56	0.00
FEMA	204,691.39	126,848.53	500,000.00	3,823.18	503,823.18	0.00
PRIVATE GRANTS	0.00	4,000.00	15,000.00	184.46	15,184.46	0.00
CERT & EMERG TEAMS GRANT	0.00	0.00	50,000.00	961.71	50,961.71	0.00
COVID-AMERICAN RESCUE PLAN	93,517.08	1,134,995.59	3,682,557.90	335,841.54	3,968,399.44	0.00
MAPA-CORONAVIRUS RESPONSE/RELIEF	0.00	0.00	10,000.00	0.00	10,000.00	0.00
TRIBAL	0.00	0.00	82,446.00	0.50	82,446.50	0.00
INHERITANCE	263.41	5,002,848.40	4,000,000.00	1,459,259.84	5,459,259.84	0.00
KENO/LOTTERY	51,128.25	54,003.25	175,000.00	26,257.38	201,257.38	0.00
E911	161,438.08	30,934.21	74,743.00	29,666.17	104,409.17	0.00
E911 WIRELESS	30,959.44	46,661.00	435,094.45	4,118.78	439,213.23	0.00
GRAND TOTAL	34,711,804.44	33,639,008.98	52,713,677.47	7,976,058.37	46,042,446.97	14,597,288.87
Unused Budget Authority created for next year						1,203,256.32

Cass County Board of Commissioners 346 Main Street, Plattsmouth NE 68048 · Meetings are held in Room 101 ·

Notice of this meeting was publicized in advance in the Sarpy County Times and online at www.cassne.org Agendas are kept continually current, subject to change to include emergency items and are available for public inspection at the office of the County Clerk. The Board reserves the right to rearrange agenda items and may discuss one or more items in closed session as allowed under Neb. Rev. Stat. §84-1410. No votes are taken during a closed session.

PLEASE SILENCE ALL CELL PHONES DURING THE MEETING - THANK YOU

Gerri Draper-County Clerk

AGENDA - September 12, 2023

Immediately after the conclusion of the public hearing

CALL MEETING TO ORDER:

Notice: A copy of the 'Nebraska Open Meetings Act' is located on the north wall of the County Board Room

Roll Call

Pledge of Allegiance

Commissioner's Announcements/Comments: State here if any items need to be removed from the consent agenda and addressed on the regular agenda.

CONSENT AGENDA Note: these are items that are routine which are expected to be adopted without dissent. Items are automatically approved when the consent agenda is approved unless an item is REMOVED by a Commissioner or any member of the public. Removed items will be placed under the regular agenda for action by the County Board.

Prior Meeting Minutes, Claims, Payroll/Time Balance Reports and Fees Reported

REGULAR AGENDA

1. Review and Approval of Agenda
2. Review of the Past Meetings attended by the Board, Board Communications & Committee Reports
3. Public Hearing/Action (8:15am): None scheduled

4. Litigation & Legal Matters-Christopher Perrone, County Attorney: None scheduled

5. Road Matters-Lenny Thorne, Highway Superintendent:
 - 5A. Discuss/Action- Phil Lepert, Black Top 12th Ave
 - 5B. Discuss/Action- Terminate Contract with Kerns Excavating for Project #929 Webster Blvd Turn Lane
 - 5C. Discuss/Action- RES 2023-11 Authorize Chairman to sign agreement with NDOT for HSIP-STWD(203) Statewide Stop Sign Program

6. New Business & Unfinished Business:
 - 6A. Discuss/Action- Ed James- Cass County American Legion Post Commander, requesting KENO funds for meals (2023 County Government Day)
 - 6B. Discuss/Action- 2023 Inventory; Board review & approval per State Statute 23-347 & 23-348.01
 - 6C. Discuss/Action- Chad Korte-Interim EMA Director, KOTD tower site stump removal
 - 6D. Discuss/Action- Robert Sorenson-Sheriff, Discuss/approval Surface Sealers Inc. quote for Cass County Jail showers
 - 6E. Discuss/Action- Continuous Agenda Item(s) Budgetary items; Building(s)

Other Business Matters/Public Input & Comments

- **Public Input & Comments:** The public comment period is limited to sixty (60) minutes in duration and each speaker is limited to two (2) minutes. These time limits may be extended at the discretion of the County Board Chair.