

CASS COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 12th day of September 2023 at 8:00 o'clock AM at the Cass County Courthouse, 346 Main Street-Rm 101, Plattsmouth, NE 68048 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2021-2022 (1)	Actual Disbursements 2022-2023 (2)	Proposed Disbursements 2023-2024 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	23,658,833.68	18,206,874.95	30,355,465.79	5,000,000.00	20,758,176.92	14,597,288.87
ROAD	9,556,282.42	8,760,324.63	10,653,690.05	364,752.70	11,018,442.75	0.00
ROAD SINKING	0.00	0.00	189,737.28	2,700.00	192,437.28	0.00
HIWAY BUYBACK	670,757.64	0.00	1,500,000.00	576,462.94	2,076,462.94	0.00
JUVENILE DIVERSION	37,929.40	26,919.90	22,150.00	950.00	23,100.00	0.00
COMMUNICATION TOWER	2,475.00	76,647.95	106,000.00	48,706.58	154,706.58	0.00
VISITOR PROMOTION	75,819.58	95,458.60	270,000.00	45,678.20	315,678.20	0.00
VISITOR IMPROVEMENT	34,774.34	64,389.40	423,000.00	49,590.87	472,590.87	0.00
RECORD PRESERVATION	24,854.29	8,102.57	135,786.00	18,379.01	154,165.01	0.00
E911	107,780.44	0.00	0.00	0.00	0.00	0.00
OPIOIDS	0.00	0.00	23,007.00	4,508.95	27,515.95	0.00
DRUG LAW ENFORCEMENT	300.00	0.00	10,000.00	4,215.56	14,215.56	0.00
FEMA	204,691.39	126,848.53	500,000.00	3,823.18	503,823.18	0.00
PRIVATE GRANTS	0.00	4,000.00	15,000.00	184.46	15,184.46	0.00
CERT & EMERG TEAMS GRANT	0.00	0.00	50,000.00	961.71	50,961.71	0.00
COVID-AMERICAN RESCUE PLAN	93,517.08	1,134,995.59	3,682,557.90	285,841.54	3,968,399.44	0.00
MAPA-CORONAVIRUS RESPONSE/RELIEF	0.00	0.00	10,000.00	0.00	10,000.00	0.00
TRIBAL	0.00	0.00	82,446.00	0.50	82,446.50	0.00
INHERITANCE	263.41	5,002,848.40	4,000,000.00	1,459,259.84	5,459,259.84	0.00
KENO/LOTTERY	51,128.25	54,003.25	175,000.00	26,257.38	201,257.38	0.00
E911	161,438.08	30,934.21	74,743.00	29,666.17	104,409.17	0.00
E911 WIRELESS	30,959.44	46,661.00	435,094.45	4,118.78	439,213.23	0.00
GRAND TOTAL	34,711,804.44	33,639,008.98	52,713,677.47	7,926,058.37	46,042,446.97	14,597,288.87
Unused Budget Authority created for next year						1,203,256.32

Gerri Draper
Cass County Clerk

Publish September 6, 2023
Sarpy County Times
September 5, 2023- posted Cass County Webpage